

SUPPLEMENTARY FINANCIAL INFORMATION TO DRAFT STATEMENT OF ACCOUNTS 2014/15

TABLE 3 - CONSULTANTS AND NON-PERMANENT POSTS 2014/15

Portfolio	Description	Actual Cost Incurred £	Theoretical Annual Costs £
Education and Youth	Commercial Review of Children's Services	10,234	164,450
Education and Youth	Caseload Supervision	700	76,960
Education and Youth	Professional Counselling	350	64,127
Education and Youth	Supervision	495	70,534
Education and Youth	Supervision	1,280	76,960
People and Resources	Project Manager Single Status	34,000	96,000
People and Resources	Project Manager Finance Service Modernisation	16,944	96,000
People and Resources	Counselling Services	19,155	62,160
People and Resources	Doctor - Occupational Health Physician	39,900	228,000
Governance	E-Procurement Project	16,572	156,000
Governance	E-sourcing and E-invoicing Project Management	95,631	95,631
Governance	Education ICT review	19,750	120,000
Governance	System Centre consultancy	20,250	180,000
Social Services	Lead Childrens/Safeguarding Interim	28,500	144,000
Social Services	Events facilitation and support for ADM's	16,750	108,000
Social Services	Temporary change Advisor - Children's Services	12,000	96,000
Social Services	Staff consultations - Children's Services	3,560	72,000
HRA / Community & Enterprise	SHARP Procurement Manager	135,663	183,703
HRA / Community & Enterprise	Single Access Route to Housing - Project	13,252	216,000
HRA / Community & Enterprise	Empty Homes Development Officer	5,443	63,936
Total		490,429	

Please note: Payments shown are made to the organisations employing these individuals. These payments DO NOT reflect the salaries those individuals have been paid by their respective organisations.